



Anglican Pacifist Fellowship

(Also known as APF)

Trustees Annual Report and Accounts

Year ending 5th April 2016

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Trust Information

Registered Charity Number	209610
Trust Format	An Un-Incorporated Association, founded in 1937, registered 1962 with a constitution last modified October 2015.
Financial Year start	6 th April 2015
Financial Year End	5 th April 2016

Trustees

Chair	Revd. Nat Reuss
Vice Chair	Sue Claydon
General Secretary	Dr. Tony Kempster
Treasurer	Roger Payne
Membership Secretary	Sue Gilmurray

Other Trustees

Revd. Dr. Andii Bowsher
Duncan Clarke (resigned during year)
Brian Clarkson (resigned during year)
Jill Clarkson (resigned during year)
Revd. David Mumford
Jenny Nicholson
Dr. Meriel Pipkin
Mary Roe

Principal Address

11 Weavers Close
Hanslope
Milton Keynes
MK19 7PA

Independent Examiner

Richard Harries
69 Ballintore Rise
Orton Southgate
Peterborough, PE2 6SP

Charity Objects

The Fellowship is a religious body, whose object shall be the promotion of Christianity, especially by the study and application of the Christian Gospel in its relation to modern war and allied social evils. To this end, it shall conduct lecture schools, issue literature and in other ways encourage study among its members, and shall organise and maintain corporate works of mercy, such as will provide members, both in war and peace, with opportunities for applying the Christian faith by relieving suffering.

Chair & Vice Chair's Report

Much work has gone into APF logo redesign. This has been reflected throughout TAP, our webpage, membership leaflet and stationary. Our reach has increased through our new social media presence on Facebook and Twitter. Lucy Barbour has done a great job initiating our BLOG which has been, and we hope will continue, to provide an avenue for APF members to be guest writers for the cause and bringing insights from right across the Anglican Communion. Promoting APF through these vehicles has led to interactions that would not have otherwise occurred and has allowed us to promote the views of the APF. Statements issued by APF, in particular, following the Synod motion on air strikes in Syria, were able to be shared not only through conventional means but across the Internet and social networks bringing our views to a much wider audience.

As this activity continues to expand, we would welcome contributions from around the Communion, no matter where in the world you are. Also, if you think how the Trustees can help you, we would welcome further collaborations. This year has seen APF sponsor youth participation in peacebuilding and conflict resolution in South Sudan. With APF member Cloud Mabaudi in Zimbabwe we are supporting a year-long project establishing 'peace clubs' for young people to gain skills and understanding in the build up to national elections in 2018. Working with the charity Alive and Kicking, we are continuing to fund 'Peace Balls' and hope to expand this to other Anglican Communion areas.

Nuclear weapons continue to be an issue. The proposed renewal of Trident in the UK has brought the issue to the fore again. APF had a Pentecost Communion at the gate of the UK Atomic Weapons Establishment. In February, working with our partners in the Network of Christian Peace Organisations, we held a prayer service before the big anti-Trident march. We continue to press for a statement from the Church of England to mirror that of the Church in Wales and the Episcopal Church of Scotland.

APF continues to support the Week of Prayer for World Peace and this year sponsored the Wilson/Hinkes Peace Award which went to Takako Barker for her campaigning to resist changes to the pacifist constitution of Japan.

The APF 'theme' for 2016 is Conscientious Objection. We are remembering the 100th anniversary of the first enshrinement of this human right in law and Revd. Dr. Clive Barrett and Sue Gilmurray presented an information and musical evening 'Oh, what a lovely war resistance' sharing the stories and songs of COs in WWI. We are also working with War Resisters International to highlight the fact that in many countries conscientious objection to military service is still not recognised.

With the expansion of our work extra hands are required. Members are encouraged to join in and suggest activities. We have plans to appoint an administrator based in Oxford to cope with the expanding workload. Our 'Bishop Protector', Rt. Rev. David Walker, has supported us with advice which has been very helpful.

A huge debt of gratitude is owed to our Secretary Dr Tony Kempster. Tony has served as Secretary over the last two decades and has been instrumental in promoting the cause of Peace both in the APF and in other peace organisations. We have benefited immensely from his personal welcome and gentle guidance within APF. Tony will continue to edit The Anglican Peacemaker. We wish Tony well in his future endeavours. His standing down later this year will provide us with fresh and unique challenges as we try and chart ways forward.

Revd. Nathanael Reuss, Chair and Sue Claydon, Vice Chair

General Secretary's Report

The fellowship's activities during the year have related mainly to its key objectives of education and witness both to the Anglican Church and to a wider audience where appropriate.

These activities have been carried out by APF alone or in association with other organisations, notably member organisations of the Network of Christian Peace Organisations (NCPO) and also the International Peace Bureau (IPB) in Geneva, the Peace Museum (Bradford) and the Council on Christian Approaches to Defence and Disarmament (CCADD). APF officers have held voluntary posts in several of these organisations and are influential in deciding on their programme of activities.

NCPO produced a briefing to help Christian communities to prepare for the General Election by challenging parliamentary candidates with questions about justice and peace.

During the year, the fellowship has supported interfaith work carried out by United for Peace in Edinburgh. An important event, entitled 'Understanding ISIS' took place in December hosted by the Annandale Mosque.

The fellowship has a small number of Counsellors who advise on theological and policy matters. We are pleased to announce that The Revd Donald Reece has joined the team. He has been an APF member for many years and has wide experience of Christian peace making.

Members have taken part in a number of peaceful demonstrations during the year against war and the preparation to wage war, especially the development and holding of nuclear weapons. They have also participated in witnesses recalling the US bombing of Hiroshima and Nagasaki.

Following on from various events last year for the centenary of the beginning of World War 1, there has been a continuing special focus on the witness of conscientious objectors (COs). Members took part, spoke and provided music at various events, most notably the International COs remembrance event in London on 15 May. APF Counsellor, Clive Barrett's book, *Subversive peacemakers* (financially supported by APF and published last year) was the focal point at several of these events.

The fellowship has special skills in music making and song writing among its members. Sue Gilmurray, in particular, is a regular performer at peace events and conferences. During the year a number of her recent songs including 'If I am good' and 'Armies for peace' have been made available to a wider audience on www.soundcloud.com/mightierpen.

Besides the Internet, The Anglican Peacemaker (TAP), published three-times a year, is the main vehicle to inform and promote the fellowship's activities. During the year a new format was introduced to make the journal more readable and rather more concise. Regular features continue but some articles are shortened. The full articles are published on the new APF website.

The general articles in TAP are aimed to provide thought on contemporary anti-war and social justice issues, taking wherever possible a balanced view of events. This year's titles include '*World order and the response to Islamic terrorism*' and '*Jez we did!*' The latter was a consideration of the implications of Jeremy Corbin's election as leader of the Labour Party. A committed anti-war activist, would he be able to affect significant changes to UK's defence policy.

TAP has also been a forum for discussion about possible alternatives to the fellowship's membership pledge. This has now been changed in an attempt to make the organisation more attractive to people unable to commit to the previous pledge.

Structure, Governance and Management

Full details can be read in the constitution document found at:

<http://anglicanpeacemaker.org.uk/resources/constitution/>

Investment and Ethical Policy

The policy is not to invest in military production. The target is zero. Interest bearing deposit accounts are an acceptable meaning of safeguarding reserves. Where possible exposure is limited to the FSCS compensation level or the spread is wide, such as Church of England CBF (CCLA) account. Reduction in interest rates will lead to movement of funds to secure better returns.

Reserves Policy

The policy remains as excess income is more than sufficient to meet the reserves policy to maintain at least one year's normal expenses

Grants

A policy and application format has been produced and is available from the Trustees. Small grants were made to WPWP peace prize, Zimbabwe youth peacemaking project, South Sudan community change project and Unite for Peace Scotland conference.

Affiliations

APF is affiliated to international organisations: International Peace Bureau, Fellowship of Reconciliation, and UK organisations: Network for Peace, Week of Prayer for World Peace (WPWP), Network of Christian Peace Organisations.

Staff and Volunteers

There are no staff, all activity is by volunteers in the area they reside. All administration is devolved to the Trustees. There are plans to pay for some office and promotion activities.

Administration

Important material is regularly secured and backed-up. Methods and procedures are primarily defined by the use of configurable software. Accounts are reconciled monthly. Data of members and associates is password protected and accessed by named persons. The website is automatically backed up and also separately secured. A detailed recovery procedure is to be produced.

Treasurer's Report

The principal source of funds continues to be gifts of members and associates. Voluntary income has returned to levels before last year's large legacy. Income this year is £16999 and a deficit of £6729. The accounts have, as last year, been prepared on an accruals basis. Member subscriptions produces over 90% of non-legacy income. The 3 legacies part received last year and two small ones have been finalised and received. Another has been notified but an amount is not yet known. Expenditure increased with the new website designed and commissioned and renewing of promotional materials. As reserves are now high, grants activity, as described last year, was initiated and will expand. This is expected to increase in subsequent years. A fraud investigation is underway concerning a grant to South Sudan. This loss, if any, will be fully reported next year. Plans to use paid administrative help will also result in significant expenditure.

This report dated: 23rd August 2016

Signed by:

Sue Claydon, Vice Chair

Dr. Tony Kempster, General Secretary

Independent examiner's report to the trustees of Anglican Pacifist Fellowship

I report on the accounts of the Trust for the year ended 5th April 2016, which are set out on pages 7 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Richard Harries
69 Ballintore Rise
Orton Southgate
Peterborough, PE2 6SP

23rd August 2016

Statement of Financial Activities for the year ended 5 April 2016

	Unrestricted Funds	2016 Total Funds	2015 Total Funds
	£	£	£
Incoming resources			
Incoming resources from generated funds			
Voluntary income	13,307	13,307	294,804
Investment income	3,160	3,160	97
Incoming resources from charitable activities	531	531	764
Other incoming resources	—	—	—
Total incoming resources	16,999	16,999	295,666
Resources used			
Cost of generating funds			
Cost of generating voluntary income	361	361	440
Fundraising trading cost of goods sold and	794	794	3,588
Other costs			
Charitable activities	19,918	19,918	10,663
Governance costs	2,653	2,653	2,455
Total resources used	23,729	23,729	17,147
Net surplus (deficit)	(6,729)	(6,729)	278,518
Total funds brought forward	310,094	310,094	31,575
Total funds carried forward	303,364	303,364	310,094
Represented by			
Unrestricted			
General fund	303,364	303,364	310,094

Notes to the accounts are shown on pages 9-10.

Balance sheet as at 5 April 2016

	<u>2016</u>	<u>2015</u>
	£	£
Fixed assets		
Computer & Software	637	637
Promotional Equipment	1,385	1,385
Total Fixed assets	<u>2,023</u>	<u>2,023</u>
Current assets		
Inland Tax Recoverable	1,401	1,387
Literature Stocks	3,344	4,139
Nat West Current Account	8,308	17,793
CBF Church of England Deposit Fund	49,780	49,573
Virgin Money Charity Deposit Account	53,045	38,368
Virgin Money Charity 100day Notice Account	101,626	100,000
Cambridge & Counties 95day Notice A/C	83,561	83,000
PayPal Account	270	448
Accounts Receivable	-	14,200
Total Current assets	<u>301,341</u>	<u>308,910</u>
Liabilities		
Accounts Payable	-	839
Total Liabilities	<u>-</u>	<u>839</u>
Net Assets	Total	
		<u>303,364</u>
		<u>310,094</u>
Reserves		
Represented by funds		
Unrestricted General Fund		310,094
Total		<u>303,364</u>
		<u>310,094</u>

Sue Claydon, Vice Chair

Dr. Tony Kempster, General Secretary

Dated: 23rd August 2016

Notes to the accounts: -

Analysis of income and expenditure

Incoming resources from generated funds - Voluntary income

	Unrestricted £	2016 £	2015 £
Subscriptions (not Gift Aided)	2,507	2,507	2,988
Gift Aid Subscriptions & Donations	5,607	5,607	5,549
HMRC Income Tax Refunds	1,402	1,402	1,387
Donations (not Gift Aided)	200	200	1,428
Legacies	3,591	3,591	283,451
Total	<u>13,307</u>	<u>13,307</u>	<u>294,804</u>

Incoming resources from generated funds - Investment income

	Unrestricted £	2016 £	2015 £
Deposit Interest	3,160	3,160	97
Total	<u>3,160</u>	<u>3,160</u>	<u>97</u>

Incoming resources from charitable activities

	Unrestricted £	2016 £	2015 £
Sales (Literature, CD's, Badges, etc.)	532	532	764
Total	<u>532</u>	<u>532</u>	<u>764</u>

Cost of generating funds - Cost of generating voluntary income

	Unrestricted £	2016 £	2015 £
Stationery & Printing (Income Generation)	99	99	402
Office(Income Generation)	—	—	—
Postage (Income Generation)	262	262	38
Total	<u>361</u>	<u>361</u>	<u>440</u>

Cost of generating funds - Fundraising trading cost of goods sold and other costs

	Unrestricted £	2016 £	2015 £
Distribution of Books and Badges	795	795	3,588
Total	<u>795</u>	<u>795</u>	<u>3,588</u>

Charitable activities

	Unrestricted	2016	2015
	£	£	£
Travel Costs (General)	747	747	1,377
Stationery & Printing (for Activities)	258	258	342
Postage (Activities)	62	62	512
Website	3,388	3,388	138
Literature & Publications	9,550	9,550	7,572
Affiliations	310	310	350
Grants	3,794	3,794	100
Peace Balls	300	300	220
Advertisements	1,510	1,510	50
Total	<u>19,919</u>	<u>19,919</u>	<u>10,663</u>

Governance costs

	Unrestricted	2016	2015
	£	£	£
Travel Costs (Governing Body)	80	80	345
Stationery & Printing	898	898	96
Office	825	825	1,248
Insurances	510	510	490
IT & Internet	260	260	268
Bank Fees	81	81	6
Total	<u>2,653</u>	<u>2,654</u>	<u>2,455</u>