



Anglican Pacifist Fellowship

(Also known as APF and Anglican Peacemakers)

Trustees Annual Report and Accounts

Year ending 5th April 2022

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TRUST INFORMATION

Registered Charity Number	209610
Trust Format	An Un-Incorporated Association, founded in 1937, registered 1962 with a constitution last modified October 2018
Financial Year start	6 April 2021
Financial Year End	5 April 2022
Chair Secretary Treasurer	Sue Claydon Jan Benvie William Nicholson
Other Trustees	Revd. Bernard Dagnall Sue Gilmurray Revd. Johnathan Hartfield Dr. Tony Kempster Sarah Maguire Revd. Nathaniel Pierce Dr. Meriel Pipkin Revd. Nat Reuss Geoff Smith Revd. David Tomlinson (to February 2022)
Independent Examiner	Richard Harries 69 Ballintore Rise Orton Southgate Peterborough, PE2 6SP

Charity Objects

The Fellowship is a religious body, whose object shall be the promotion of Christianity, especially by the study and application of the Christian Gospel in its relation to modern war and allied social evils. To this end, it shall conduct lecture schools, issue literature and in other ways encourage study among its members, and shall organise and maintain corporate works of mercy, such as will provide members, both in war and peace, with opportunities for applying the Christian faith by relieving suffering.

TRUSTEES REPORT

While the worldwide pandemic continued through the 12 months covered in this report, APF continued to actively work utilizing online communications to great effect.

APF worked with our partners in the Network of Christian Peace Organisations, the Community of the Cross of Nails, Church and Peace (the European Ecumenical Network), the Anglican Peace and Justice Network and the Episcopal Peace Fellowship (USA) throughout the year.

ACHIEVEMENTS:

- Three issues of the Anglican Peacemaker were produced and distributed in both hard copy and online. Continuing to offer articles on various peace and justice topics, the writers include both APF members and guest contributors. The December 2021 issue focused on Christian Voices from Palestine/Israel.
- Monthly Prayers online have continued. Timing is such that on some months participants have come from seven time zones. Each month there is a reflection on the theme for that month. Themes have included: Reconciliation, Care for Creation, Peace and Justice Work in the Anglican Communion, and Women and Peace Building. In May a special session on Conscientious Objectors Day took place.
- Monthly Prayers have given APF members a chance to hear from a number of speakers including Nobel Laureate, Mairead Maguire, Rev. Dr. Paula Nesbitt, Rev. Rana Khan and Bishop Eraste Bigirimana.
- In August 2021 APF joined with Christian CND to remember the 76th anniversary of the bombings of Hiroshima and Nagasaki and the 75th anniversary of the first atomic test in the Pacific. With us were young people from the Marshallese Community in Arkansas, who shared the stories of their Grandparents and the ongoing effect of these tests in the Pacific Region.
- In September, APF supported the demonstrations at the Defence Security Equipment International (DSEI) - London Arms Fair - by having an online Vigil that began and the in-person vigil at the site finished. Also, letters were published in the Church press.
- The Week of Prayer for World Peace was again supported with APF members receiving a copy of the annual prayer resource and many participating in the online Annual Gathering. This has been part of the APF calendar since initiating the Week in 1974.
- The annual Wilson/Hinkes Peace Award (named for two previous Chairs of APF) was this year presented to Patricia and Michael Pulham for decades of campaigning against nuclear weapons.
- APF Zimbabwe has continued with the poetry competition with school children.
- As part of the first anniversary of the UN Treaty to Prohibit Nuclear Weapons, APF joined CCND to hold a joint online service of celebration.
- A working group on Worship has been established to guide the Fellowship in both organising worship and in producing resource materials for members and the wider Church.
- APF worked in partnership with the CCN (Community of the Cross of Nails) in the Spring to offer a series of three online events that looked at the unfolding environmental and ecological catastrophe that we are facing, and how we might, as Christians committed to peace and reconciliation respond. The events were skillfully led by Paul Bodenham from Green Christian, and Chloe Greenwood from the Deep Adaptation Forum.

Independent Examiners Report

I report in respect of the examination of the Fellowship's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commissioners under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the Fellowship as required by section 130 of the Act

2 the accounts do not accord with those records

3 the accounts do not comply with the applicable requirements concerning the form and contents of the accounts as set out in the Charities (Accounts and Records) Regulations 2008 (other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

R Harries

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Peterborough

PE2 6SP

Anglican Pacifist Fellowship
Statement of Financial Activities
For the period 06 April 2021 to 05 April 2022

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming Resources					
Incoming resources from charitable activities	30.00			30.00	140.00
Other incoming resources	264.73			264.73	530.90
Incoming resources from generated funds				-	-
Voluntary income	7,683.86	-	-	7,683.86	13,494.31
Investment income	1,328.76			1,328.76	2,582.96
Activities for generating funds				-	-
Total income	9,307.35	-	-	9,307.35	16,748.17
Resources used					
Cost of generating funds	-			-	-
Cost of generating voluntary income	-			-	-
Fundraising trading cost of goods sold and other costs	-			-	-
Investment management costs				-	-
Charitable activities	(30,348.79)			(30,348.79)	(40,004.17)
Governance costs	(5,482.27)			(5,482.27)	(1,983.18)
Other resources used				-	-
Total expenditure	(35,831.06)	-	-	(35,831.06)	(41,987.35)
Net income / (expenditure) resources before transfer	(26,523.71)	-	-	(26,523.71)	(25,239.18)
Transfers:					
Gross transfers between funds - in				-	-
Gross transfers between funds - out				-	-
Other recognised gains / losses					
Gains/losses on investment assets				-	-
Gains on revaluation, fixed assets, charity's own use				-	-
Net movement in funds				(26,523.71)	(25,239.18)
Reconciliation of funds					
Total funds brought forward				160,084.04	185,323.22
Total funds carried forward				133,560.33	160,084.04

Totals as 06-Apr-2022

Anglican Pacifist Fellowship Balance Sheet (detailed)

	Current	As at 06/04/21
Fixed assets		
301 Computer & Software	668.39	668.39
302 Promotional Equipment	1,265.19	1,265.19
303 Musical Equipment	442.49	442.49
Total fixed assets	2,376.07	2,376.07
Current assets		
501 HMRC Tax Recoverable	1,158.75	1,079.42
502 Literature Stocks	1,046.15	1,046.15
503 Nat West Current Account	3,729.13	32,599.41
504 CBF Church of England Deposit Fund	1,206.51	1,202.54
505 Virgin Money Charity Deposit Account	25,036.69	25,005.03
506 Virgin Money Charity 100-day Notice Account	57,077.11	56,647.96
507 Cambridge & Counties 95-day Notice Account	40,020.43	39,156.64
508 PayPal Account	579.76	721.24
510 Office Petty Cash	3.00	2.27
511 Mastercard Equals (FairFX)	247.31	247.31
512 GoCardless Account	-	-
513 Just Giving Account	-	-
514 Charities Aid Foundation	-	-
515 Charities Trust	-	-
Z05 Accounts Receivable	-	-
Total current assets	130,104.84	157,707.97
Liabilities		
Z04 Accounts Payable	-	-
Total liabilities	-	-
Net Asset surplus (deficit)	132,480.91	160,084.04
Reserves		
Excess/(deficit) to date	(26,523.71)	(25,239.18)
Z01 Starting balances	160,084.04	185,323.22
Total reserves	133,560.33	160,084.04
Represented by Funds		
General (Unrestricted funds)	133,560.33	160,084.04
Designated funds	-	-
Restricted funds	-	-
Total	133,560.33	160,084.04

Anglican Pacifist Fellowship
Analysis of income and expenditure
For the period 06 April 2021 to 05 April 2022

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
Incoming resources						
Incoming resources from generated funds						
100 Unassigned	100.00				100.00	-
101 Subscriptions (not Gift Aided)	705.00				705.00	1,794.00
102 Gift Aid Subscriptions & Donations	4,635.00				4,635.00	4,072.66
103 HMRC Income Tax Refunds	1,158.75				1,158.75	1,211.69
104 Donations (not Gift Aided)	635.00				635.00	1,101.73
105 Legacies	450.11				450.11	2,397.23
107 Deposit Interest	1,328.57				1,328.57	1,034.89
108 HMRC Interest	0.19				0.19	0.33
109 Peace Balls Contributions	-				-	345.00
112 Grants	-				-	2,572.00
Incoming resources from generated funds Totals	9,012.62	-	-	-	9,012.62	14,529.53
Incoming resources from charitable activities						
106 Sales (Literature, CDs, Badges, etc.)	30.00				30.00	140.00
111 Conferences & Retreats	-				-	-
Incoming resources from charitable activities Totals	30.00	-	-	-	30.00	140.00
Other incoming resources						
113 Adjustments	150.73				150.73	-
110 Refunded Expenses	114.00				114.00	530.90
Other incoming resources Totals	264.73	-	-	-	264.73	530.90
Incoming resources Grand totals	9,307.35	-	-	-	9,307.35	15,200.43

Resources used

Cost of generating funds

203 Stationery and printing (income generation)	-				-	-
206 Office (income generation)	-				-	-
208 Postage (income generation)	-				-	-
214 Refunds	-				-	-
220 Distribution of books and badges	-				-	-
Cost of generating funds Totals	-	-	-	-	-	-

Charitable activities

201 Travel Costs (General)	-				-	-
204 Stationery & Printing (for Activities)	-				-	(63.35)
209 Postage (Activities)	-				-	(184.76)
212 Website	(464.38)				(464.38)	(251.00)
215 Literature & Publications	(7,246.90)				(7,246.90)	(7,417.81)

216 Affiliations	(185.00)			(185.00)	(310.00)
217 Grants	(400.00)			(400.00)	(7,859.76)
218 Peace Balls	(350.00)			(350.00)	(390.00)
219 Advertisements	(50.00)			(50.00)	-
221 Consultancy	-			-	-
222 Administration Worker	(22.36)			(22.36)	-
223 Office (Activities)	(2,100.63)			(2,100.63)	(2,313.40)
224 Conferences & Retreats	-			-	(323.00)
226 Salaries	(16,690.84)			(16,690.84)	(16,952.44)
227 Taxes & NI employment - HMRC	(1,877.83)			(1,877.83)	(2,856.25)
228 Pension Contributions	(960.85)			(960.85)	(1,082.40)
Charitable activities Totals	(30,348.79)	-	-	- (30,348.79)	(40,004.17)
Governance costs					
202 Travel costs (governing body)	(30.80)			(30.80)	-
205 Stationery and printing (governance)	(33.98)			(33.98)	-
207 Office (governance)	(120.00)			(120.00)	(346.20)
210 Insurances	(534.99)			(534.99)	(632.38)
211 IT & Internet (governance)	(4,469.00)			(4,469.00)	(418.24)
213 Bank Fees	(41.50)			(41.50)	(55.36)
229 Payroll Costs	(252.00)			(252.00)	(231.00)
230 Accounting Costs	-			-	(300.00)
Governance costs Totals	(5,482.27)	-	-	- (5,482.27)	(1,983.18)
Other resources used					
225 Depreciation	-			-	-
Other resources used Totals	-	-	-	-	-
Resources used Grand totals	(35,831.06)	-	-	- (35,831.06)	(41,987.35)