



# Anglican Pacifist Fellowship

(Also known as APF and Anglican Peacemakers)

## Trustees Annual Report and Accounts

Year ending 5<sup>th</sup> April 2023

### Contents Page

Trust information	pg.2
Report of the Trustees	pg.3
Independent examiner's report to the Trustees	pg.4
Statement of financial activities	pg.5
Balance sheet	pg.6
Analysis of income and expenditure	pg.7

## TRUST INFORMATION

Registered Charity Number	209610
Trust Format	An Un-Incorporated Association, founded in 1937, registered 1962 with a constitution last modified October 2018
Financial Year start	6 April 2022
Financial Year End	5 April 2023
Chair Secretary Treasurer	Sue Claydon Jan Benvie Willow Northeald
Other Trustees	Revd. Bernard Dagnall Sue Gilmurray Revd. Johnathan Hartfield Dr. Tony Kempster Sarah Maguire Cloud Mabaudi Revd. Nathaniel Pierce Rt. Rev. Peter Price Revd. Nat Reuss Geoff Smith
Independent Examiner	Richard Harries 69 Ballintore Rise Orton Southgate Peterborough, PE2 6SP

### Charity Objects

The Fellowship is a religious body, whose object shall be the promotion of Christianity, especially by the study and application of the Christian Gospel in its relation to modern war and allied social evils. To this end, it shall conduct lecture schools, issue literature and in other ways encourage study among its members, and shall organise and maintain corporate works of mercy, such as will provide members, both in war and peace, with opportunities for applying the Christian faith by relieving suffering.

## TRUSTEES REPORT

During the 12 months covered in this report, APF continued to actively work utilising online communications to great effect with our Anglican Communion wide membership.

APF worked with our partners in the Network of Christian Peace Organisations, the Community of the Cross of Nails, Church and Peace (the European Ecumenical Network), the Anglican Peace and Justice Network and the Episcopal Peace Fellowship (USA) throughout the year.

### ACHIEVEMENTS:

- Three issues of the Anglican Peacemaker were produced and distributed in both hard copy and online. Continuing to offer articles on various peace and justice topics, including the voices of both APF members and a range of guest contributors.
- Online Monthly Prayers have flourished and continue to bring together both APF members and a growing number of others. The global participants come from a number of time zones, including New Zealand. Themes have included: Children & Conflict, Military Spending & its Consequences, Reconciliation, Conflict & the Environment and Modern Peacemakers.
- Monthly Prayers have given APF members a chance to hear from a number of speakers including Revd Dr. Oliver Schuegraf and Nicholas Sooy of the Orthodox Peace Fellowship
- On 6<sup>th</sup> August 2022 APF again joined with Christian CND to remember the anniversary of the bombings of Hiroshima and Nagasaki. Joined by people around the world we heard from Melanie Atha, Executive Director of the Episcopal Peace Fellowship USA and Bridget Tiller from Youth for the TPNW.
- The Week of Prayer for World Peace was again supported with APF members receiving a copy of the annual prayer resource and many participating in the online Annual Gathering. This has been part of the APF calendar since initiating the Week in 1974. APF continued the administration of the prayer resources.
- The annual Wilson/Hinkes Peace Award (named for two previous Chairs of APF) was this year presented to Kawther and Hafiz Hashmi.
- APF Zimbabwe has continued with the poetry competition with school children. Some have been published in The Anglican Peacemaker.
- As well as organizing the online prayers, the Working Group on Worship has produced a new prayer card, *How Can I be a Peacemaker?*
- The Chair of APF attended the Church and Peace (the European Ecumenical Network) conference in Croatia.
- APF continues as a member of ICAN UK and participates in information sharing.
- A small grant was made to the Diocese of Cueibet, Episcopal Church of South Sudan and Sudan. This was used for training 50 people, including women and young people in peace advocacy and trauma healing.
- As a member of the Anglican Peace and Justice Network, APF was represented at the August 2022 Lambeth Conference. This gave an opportunity to talk to Bishops and others from around the Anglican Communion and to listen to the issues of peace in their areas. This has led to an expansion of contacts and a greater understanding of the many ways the Church is challenged in peacemaking globally.
- APF joined with others in May 22 at Lakenheath RAF base in Suffolk to protest the proposed return of US nuclear weapons to UK soil for the first time in 14 years. APF, working with members of NCPO, held a worship service and a message of support from APF Bishop Adviser, Bishop David Walker, was read by the Chair of CND to the whole of the demonstration.

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## **Report of the Independent Examiner to the Trustees of the Anglican Pacifist Fellowship**

I report to the trustees of the Anglican Pacifist Fellowship on the accounts of the fellowship for the year ended 5 April 2023.

As charity trustees you are responsible for the preparation of accounts in accordance with the provisions of the Charities Act 2011.

I report in respect of my examination of the fellowship's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commissioners under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Act
- the accounts did not accord with the accounting records, or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

R Harries  
69 Balintore Rise  
Peterborough  
PE2 6SP  
04/12/2023

**Anglican Pacifist Fellowship**  
**Statement of Financial Activities**  
**For the period 06 April 2022 to 05 April 2023**

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Incoming Resources</b>					
Incoming resources from charitable activities	30.00			30.00	30.00
Other incoming resources	-			-	264.73
Incoming resources from generated funds				-	-
Voluntary income	5,922.75	2,220.98	-	8,143.73	7,683.86
Investment income	656.95			656.95	1,328.76
Activities for generating funds				-	-
<b>Total income</b>	<b>6,609.70</b>	<b>2,220.98</b>	<b>-</b>	<b>8,830.68</b>	<b>9,307.35</b>
<b>Resources used</b>					
Cost of generating funds	-			-	-
Cost of generating voluntary income	(6.75)			(6.75)	-
Fundraising trading cost of goods sold and other costs	-			-	-
Investment management costs				-	-
Charitable activities	(32,926.83)			(32,926.83)	(30,348.79)
Governance costs	(4,675.94)			(4,675.94)	(5,482.27)
Other resources used				-	-
<b>Total expenditure</b>	<b>(37,609.52)</b>	<b>-</b>	<b>-</b>	<b>(37,609.52)</b>	<b>(35,831.06)</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>(30,999.82)</b>	<b>2,220.98</b>	<b>-</b>	<b>(28,778.84)</b>	<b>(26,523.71)</b>
<b>Transfers:</b>					
Gross transfers between funds - in				-	-
Gross transfers between funds - out				-	-
<b>Other recognised gains / losses</b>					
Gains/losses on investment assets				-	-
Gains on revaluation, fixed assets, charity's own use				-	-
<b>Net movement in funds</b>				<b>(28,778.84)</b>	<b>(26,523.71)</b>
<b>Reconciliation of funds</b>					
<b>Total funds brought forward</b>				<b>133,560.33</b>	<b>160,084.04</b>
<b>Total funds carried forward</b>				<b>104,781.49</b>	<b>133,560.33</b>

Totals as of today's date:

06-Apr-2023

## Anglican Pacifist Fellowship Balance Sheet (detailed)

		Current	As at 06/04/22
<b>Fixed assets</b>			
	301 Computer & Software	668.39	668.39
	302 Promotional Equipment	1,265.19	1,265.19
	303 Musical Equipment	442.49	442.49
	<b>Total fixed assets</b>	<b>2,376.07</b>	<b>2,376.07</b>
<b>Current assets</b>			
	501 HMRC Tax Recoverable	2,239.50	1,158.75
	502 Literature Stocks	1,046.15	1,046.15
	503 Nat West Current Account	6,078.28	4,808.55
	504 CBF Church of England Deposit Fund	-	1,206.51
	505 Virgin Money Charity Deposit Account	25,102.50	25,036.69
	506 Virgin Money Charity 100-day Notice Account	57,268.05	57,077.11
	507 Cambridge & Counties 95-day Notice Account	10,420.63	40,020.43
	508 PayPal Account	-	579.76
	509 Stewardship	-	-
	510 Office Petty Cash	3.00	3.00
	511 Mastercard Equals (FairFX)	247.31	247.31
	513 Just Giving Account	-	-
	514 Charities Aid Foundation	-	-
	515 Charities Trust	-	-
	Z05 Accounts Receivable	-	-
	<b>Total current assets</b>	<b>102,405.42</b>	<b>131,184.26</b>
<b>Liabilities</b>			
	Z04 Accounts Payable	-	-
	<b>Total liabilities</b>	<b>-</b>	<b>-</b>
	<b>Net Asset surplus (deficit)</b>	<b>104,781.49</b>	<b>133,560.33</b>
<b>Reserves</b>			
	Excess/(deficit) to date	(28,778.84)	(26,523.71)
	Z01 Starting balances	133,560.33	160,084.04
	<b>Total reserves</b>	<b>104,781.49</b>	<b>133,560.33</b>
<b>Represented by Funds</b>			
	General (Unrestricted funds)	102,560.51	133,560.33
	Designated funds	-	-
	Restricted funds	2,220.98	-
	<b>Total</b>	<b>104,781.49</b>	<b>133,560.33</b>

**Anglican Pacifist Fellowship**  
**Analysis of income and expenditure**  
**For the period 06 April 2022 to 05 April 2023**

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
<b>Incoming resources</b>						
<b>Incoming resources from generated funds</b>						
100 Unassigned	56.00				56.00	100.00
101 Subscriptions (not Gift Aided)	620.00				620.00	705.00
102 Gift Aid Subscriptions & Donations	3,823.00		500.00		4,323.00	4,635.00
103 HMRC Income Tax Refunds	955.75		125.00		1,080.75	1,158.75
104 Donations (not Gift Aided)	418.00		1,595.98		2,013.98	635.00
105 Legacies	50.00				50.00	450.11
107 Deposit Interest	656.95				656.95	1,328.57
108 HMRC Interest	-				-	0.19
109 Peace Balls Contributions	-				-	-
112 Grants	-				-	-
<b>Incoming resources from generated funds Totals</b>	<b>6,579.70</b>	<b>-</b>	<b>2,220.98</b>	<b>-</b>	<b>8,800.68</b>	<b>9,012.62</b>
<b>Incoming resources from charitable activities</b>						
106 Sales (Literature, CDs, Badges, etc.)	30.00				30.00	30.00
111 Conferences & Retreats	-				-	-
<b>Incoming resources from charitable activities Totals</b>	<b>30.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30.00</b>	<b>30.00</b>
<b>Other incoming resources</b>						
113 Adjustments	-				-	150.73
110 Refunded Expenses	-				-	114.00
<b>Other incoming resources Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>264.73</b>
<b>Incoming resources Grand totals</b>	<b>6,609.70</b>	<b>-</b>	<b>2,220.98</b>	<b>-</b>	<b>8,830.68</b>	<b>9,307.35</b>
<b>Resources used</b>						
<b>Cost of generating funds</b>						
203 Stationery and printing (income generation)	-				-	-
206 Office (income generation)	-				-	-
208 Postage (income generation)	(6.75)				(6.75)	-
214 Refunds	-				-	-
220 Distribution of books and badges	-				-	-
<b>Cost of generating funds Totals</b>	<b>(6.75)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(6.75)</b>	<b>-</b>
<b>Charitable activities</b>						
201 Travel Costs (General)	(215.94)				(215.94)	-
204 Stationery & Printing (for Activities)	(420.98)				(420.98)	-
209 Postage (Activities)	-				-	-
212 Website	(477.54)				(477.54)	(464.38)
215 Literature & Publications	(7,677.31)				(7,677.31)	(7,246.90)
216 Affiliations	(225.00)				(225.00)	(185.00)
217 Grants	(433.74)				(433.74)	(400.00)
218 Peace Balls	-				-	(350.00)
219 Advertisements	-				-	(50.00)
221 Consultancy	-				-	-
222 Administration Worker	-				-	(22.36)
223 Office (Activities)	(2,151.65)				(2,151.65)	(2,100.63)
224 Conferences & Retreats	-				-	-
226 Salaries	(17,446.83)				(17,446.83)	(16,690.84)
227 Taxes & NI employment - HMRC	(2,831.29)				(2,831.29)	(1,877.83)
228 Pension Contributions	(1,046.55)				(1,046.55)	(960.85)
<b>Charitable activities Totals</b>	<b>(32,926.83)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(32,926.83)</b>	<b>(30,348.79)</b>
<b>Governance costs</b>						
202 Travel costs (governing body)	-				-	(30.80)
205 Stationery and printing (governance)	-				-	(33.98)
207 Office (governance)	-				-	(120.00)
210 Insurances	(484.06)				(484.06)	(534.99)
211 IT & Internet (governance)	(3,872.39)				(3,872.39)	(4,469.00)
213 Bank Fees	(67.49)				(67.49)	(41.50)
229 Payroll Costs	(252.00)				(252.00)	(252.00)
230 Accounting Costs	-				-	-
<b>Governance costs Totals</b>	<b>(4,675.94)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(4,675.94)</b>	<b>(5,482.27)</b>
<b>Other resources used</b>						
225 Depreciation	-				-	-
<b>Other resources used Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Resources used Grand totals</b>	<b>(37,609.52)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(37,609.52)</b>	<b>(35,831.06)</b>